

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2008	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43	\$1,710,530.15	\$1,833,152.15	\$20,432,121.91
FY2009	\$2,094,767.85	\$1,961,851.52	\$1,744,312.57	\$1,992,508.40	\$1,746,717.72	\$1,767,376.13	\$1,705,228.14	\$1,706,883.44	\$1,886,948.96	\$1,923,246.22	\$1,831,064.76	\$2,197,350.28	\$22,558,255.99
FY2010	\$2,378,145.98	\$2,162,827.75	\$2,117,339.90	\$2,210,220.90	\$2,093,199.79	\$2,273,593.31	\$2,046,852.16	\$2,105,408.44	\$2,403,226.43	\$2,324,143.58	\$2,260,485.19	\$2,531,903.33	\$26,907,346.76
FY2011	\$2,647,557.03	\$2,539,986.68	\$2,226,796.54	\$2,192,369.99	\$2,166,869.70	\$2,238,505.44	\$1,993,626.17	\$2,019,739.40	\$2,221,976.91	\$2,117,204.64	\$2,154,952.83	\$2,351,100.61	\$26,870,685.94

TOTALS BY QUARTER

September	
FY2008	\$5,352,940.51
FY2009	\$5,800,931.94
FY2010	\$6,658,313.63
FY2011	\$7,414,340.25

December	
FY2008	\$4,903,952.17
FY2009	\$5,506,602.25
FY2010	\$6,577,014.00
FY2011	\$6,597,745.13

March	
FY2008	\$4,883,835.50
FY2009	\$5,299,060.54
FY2010	\$6,555,487.03
FY2011	\$6,235,342.48

June		TOTAL
FY 2008	\$565.00	
FY2009	\$5,951,661.26	\$22,558,255.99
FY2010	\$7,116,532.10	\$26,907,346.76
FY 2011	\$6,623,258.08	\$26,870,685.94

